	Budget set 2022/23	Spent to date	Balance remaining
VILLAGE			
Christmas Trees & Lights	6000.00	0.00	6000.00
Weekend Litter Pick	1000.00	0.00	1000.00
Parish Ranger - Equipment/Supplies	500.00	4.15	495.85
Parish Ranger - Van Costs	5000.00	0.00	5000.00
War Memorial Maintenance	400.00	0.00	400.00
Floral Decorations	8500.00	1992.50	6507.50
Ellesmere Road-seat easement	15.00	0.00	15.00
Provision of litter bins	2000.00	0.00	2000.00
Grass Cutting Contingency	1000.00	0.00	1000.00
Provision/Maintenance of Benches	600.00	0.00	600.00
Provision of new Planters/Barrier Baskets	400.00	0.00	400.00
Speed Indicator Device	200.00	0.00	200.00
Remembrance Sunday-RBL	150.00	0.00	150.00
Stockton Heath Festival	500.00	0.00	500.00
Events - Litter/Climate/Xmas Vouchers	800.00	64.03	735.97
Spring Bulbs In Planters	200.00	0.00	200.00
Air Quality Monitor	3000.00	2025.00	975.00
Biodiversity	5000.00	0.00	5000.00
Spring Bulbs In Grass areas commissioned from WBC	2500.00	0.00	2500.00
Air Quality Monitor Relocation Costs	1500.00	0.00	1500.00
Climate Action	5000.00	0.00	5000.00
Jubilee - Vic Square Lampposts Cheshire Railings	8000.00	648.59	7351.41
Remembrance Road Closure Support	300.00	0.00	300.00
Walking Day	300.00	0.00	300.00
TOTAL VILLAGE	**52865.00**	**4734.27**	**48130.73**